



Appropriations Conference Chairs

Senate Appropriations Subcommittee on Transportation, Tourism, and Economic Development/ Infrastructure & Tourism

Budget Spreadsheet Senate Offer #1

April 17, 2021

412 Knott Building

Transportation and Economic Development Appropriations

Row#	Agency / Department		SB 2500					HB 5001					Senate Offer #1					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
1		ECONOMIC OPPORTUNITY																1
2	1100001	STARTUP (OPERATING)	1,469.00	-		727,334,895	727,334,895	1,469.00	-		727,334,895	727,334,895	1,469.00	-		727,334,895	727,334,895	2
3	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)		-		5,000,000	5,000,000		-		5,000,000	5,000,000		-		5,000,000	5,000,000	3
4	2001400	REALIGN BUDGET TO SUPPORT DEPARTMENT-WIDE INFORMATION TECHNOLOGY NEEDS - (DEDUCT)		-		(800,000)	(800,000)		-		(800,000)	(800,000)		-		(800,000)	(800,000)	4
5	2001500	REALIGN BUDGET TO SUPPORT DEPARTMENT-WIDE INFORMATION TECHNOLOGY NEEDS - (ADD)		-		800,000	800,000		-		800,000	800,000		-		800,000	800,000	5
6	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		-		(8,613)	(8,613)		-		(8,613)	(8,613)		-		(8,613)	(8,613)	6
7	3003000	PROVIDE ADDITIONAL STAFFING FOR BUREAU OF ECONOMIC SELF-SUFFICIENCY		-		656,008	656,008		-		656,008	656,008		-		656,008	656,008	7
8	3003010	PROVIDE ADDITIONAL STAFFING FOR BUREAU OF SMALL CITIES AND RURAL COMMUNITIES	8.00	-		815,092	815,092	8.00	-		815,092	815,092	8.00	-		815,092	815,092	8
9	3003020	PROVIDE ADDITIONAL STAFFING FOR OFFICE OF SMALL BUSINESS AND MINORITY BUSINESS CAPITAL	3.00	-		233,191	233,191	3.00	-		233,191	233,191	3.00	-		233,191	233,191	9
10	3003200	PROVIDE ADDITIONAL STAFFING FOR DISASTER RECOVERY	29.00	-		10,261,530	10,261,530	29.00	-		10,261,530	10,261,530	29.00	-		10,261,530	10,261,530	10
10A	3002010	REEMPLOYMENT ASSISTANCE CONTINUING OPERATIONS													56,600,000	-	56,600,000	10A
10B	3002020	REEMPLOYMENT ASSISTANCE BACKLOG													36,000,000	-	36,000,000	10B
11	33V0020	REDUCE TARGETED PROGRAM EXPENSES		-		-	-		-		(2,270,000)	(2,270,000)		-		(1,600,000)	(1,600,000)	11
12	33V0130	REDUCTIONS BASED ON REVERSIONS		-		(1,700,000)	(1,700,000)		-		-	-		-		(1,700,000)	(1,700,000)	12
13	33V0200	REDUCE PROGRAMMATIC FUNDING		-		-	-		-		(1,600,000)	(1,600,000)		-		-	-	13
14	33V1010	OPERATIONAL REDUCTIONS FOR STATE PARTNERS		-		(5,552,290)	(5,552,290)		-		-	-		-		-	-	14
15	330L100	OFFICE AND BUILDING LEASE SAVINGS		-		(44,247)	(44,247)		-		-	-		-		(44,247)	(44,247)	15
16	3400050	FUND SHIFT - TOURISM PROMOTION TRUST FUND TO SEED - DEDUCT		-		-	-		-		(3,000,000)	(3,000,000)		-		(3,000,000)	(3,000,000)	16
17	3400060	FUND SHIFT - TOURISM PROMOTION TRUST FUND TO SEED - ADD		-		-	-		-		3,000,000	3,000,000		-		3,000,000	3,000,000	17
18	3400150	FUND SHIFT - TOURISM PROMOTIONAL TRUST FUND TO GENERAL REVENUE - DEDUCT		-		(5,700,000)	(5,700,000)		-		-	-		-		-	-	18
19	3400160	FUND SHIFT - TOURISM PROMOTIONAL TRUST FUND TO GENERAL REVENUE - ADD		-	5,700,000	-	5,700,000		-		-	-		-		-	-	19
20	36150C0	CONSUMER-FIRST WORKFORCE SYSTEM		-		-	-		-	2,000,000	-	2,000,000		-		-	-	20
21	4100710	BROADBAND FEASIBILITY STUDY		-		1,400,000	1,400,000		-		-	-		-		-	-	21
22	4200470	FLORIDA JOB GROWTH GRANT FUNDING		-	26,000,000	-	26,000,000		-		-	-		-		-	-	22
23	4400110	SPACE FLORIDA - FINANCING PROGRAM FOR AEROSPACE INDUSTRY		-	3,000,000	-	3,000,000		-	6,000,000	-	6,000,000		-	6,000,000	-	6,000,000	23
24	4610000	BUSINESS INITIATIVE PROJECTS		-		-	-		-		-	-		-		-	-	24
25		<i>Building Economic Opportunities in West Lakes - Orlando (Senate Form 1873) (HB 3443)</i>		-	60,000	-	60,000		-		-	-		-	60,000	-	60,000	25
26		<i>Florida-Israel Business Accelerator (Senate Form 1107) (HB 3819)</i>		-	250,000	-	250,000		-	150,000	-	150,000		-	250,000	-	250,000	26
27		<i>Gateway Orlando Economic Prosperity Initiative (Senate Form 2017) (HB 2855)</i>		-	250,000	-	250,000		-		-	-		-	250,000	-	250,000	27
28		<i>Regional Entrepreneurship Centers and Statewide Small Business Loan Fund (Senate Form 1690)</i>		-	250,000	-	250,000		-		-	-		-	250,000	-	250,000	28
29	4700070	ECONOMIC DEVELOPMENT TOOLS		-	9,500,000	15,000,000	24,500,000		-	9,100,000	11,400,000	20,500,000		-	9,100,000	11,400,000	20,500,000	29
30	6400100	HOUSING AND COMMUNITY DEVELOPMENT PROJECTS		-		-	-		-		-	-		-		-	-	30
31		<i>Jackson County - Consolidated Government Complex Design (Senate Form 1516) (HB 4013)</i>		-	500,000	-	500,000		-		-	-		-	500,000	-	500,000	31
32		<i>Lawtey - Dump Truck Replacement (Senate Form 1748) (HB 3691)</i>		-		-	-		-	120,000	-	120,000		-		-	-	32
33		<i>Opa-locka Parks and Recreation (Senate Form 1780) (HB 3173)</i>		-		-	-		-	70,000	-	70,000		-		-	-	33
34		<i>St. Lucie County Harbour Pointe District (Senate Form 2077)</i>		-	500,000	-	500,000		-		-	-		-	500,000	-	500,000	34
35	6400520	REVOLVING LOAN PROGRAM - PROGRAM INCOME		-		2,000,000	2,000,000		-		2,000,000	2,000,000		-		2,000,000	2,000,000	35
36	6507400	AFFORDABLE HOUSING PROGRAMS		-		42,000,000	42,000,000		-		42,000,000	42,000,000		-		62,500,000	62,500,000	36
37	6507600	STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM		-		99,100,000	99,100,000		-		99,100,000	99,100,000		-		146,700,000	146,700,000	37
38	7000010/ 7000040	COMMUNITY PLANNING LITIGATION - PROVIDE FUNDING TO CONTRACT WITH THE ATTORNEY GENERAL'S OFFICE		-		120,000	120,000		-		120,000	120,000		-		120,000	120,000	38
39	8000090	NON-CUSTODIAL PARENT EMPLOYMENT PROGRAM (Senate Form 1091) (HB 3683)		-	250,000	-	250,000		-	250,000	-	250,000		-	250,000	-	250,000	39
40	8000100	WORKFORCE PROJECTS		-		-	-		-		-	-		-		-	-	40
41		<i>AmSkills Workforce Training Innovation Center - Pasco (Senate Form 1625) (HB 2685)</i>		-	100,000	-	100,000		-	275,000	-	275,000		-	100,000	-	100,000	41
42		<i>Bay Youth Summer Work Foundation (Senate Form 2062) (HB 2815)</i>		-		-	-		-	95,000	-	95,000		-		-	-	42
43		<i>Big Brothers Big Sisters School to Work Project (Senate Form 1509) (HB 2807)</i>		-	250,000	-	250,000		-		-	-		-	250,000	-	250,000	43
44		<i>Florida Ready to Work (Senate Form 1636) (HB 2837)</i>		-	1,000,000	-	1,000,000		-		-	-		-	1,000,000	-	1,000,000	44
45		<i>Home Builders Institute - Building Careers for Veterans - Orange (Senate Form 1754) (HB 2297)</i>		-	500,000	-	500,000		-		-	-		-	500,000	-	500,000	45

Transportation and Economic Development Appropriations

Row#	Agency / Department		SB 2500					HB 5001					Senate Offer #1					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
46		JARC Florida Community Works - Palm Beach/Broward (Senate Form 1841) (HB 2601)			335,000	-	335,000			250,000	-	250,000			335,000	-	335,000	46
47		Operation New Uniform - Duval (Senate Form 2042) (HB 3343)				-	-			100,000	-	100,000				-	-	47
48		Manufacturing Talent Asset Pipeline (TAP) (Senate Form 1384)			350,000	-	350,000				-	-			350,000	-	350,000	48
49	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY				-	-				-	-				-	-	49
50	140220	HOUSING AND COMM DEV - FCO				-	-				-	-				-	-	50
51		Anchorage Children's Home Transitional Living Housing (Senate Form 2041) (HB 2813)			500,000	-	500,000			1,000,000	-	1,000,000			500,000	-	500,000	51
52		Affordable Housing for At-Risk/Foster Children and Seniors - Hillsborough (Senate Form 1861) (HB 2189)				-	-			500,000	-	500,000				-	-	52
53		Bonita Springs - Home Elevation and Buyout Program (Senate Form 1810) (HB 2043)			300,000	-	300,000				-	-			300,000	-	300,000	53
54		Brevard Zoo Aquarium (Senate Form 1664) (HB 2211)				-	-			250,000	-	250,000				-	-	54
55		Building Homes for Heroes (Senate Form 2128)			1,000,000	-	1,000,000				-	-			1,000,000	-	1,000,000	55
56		Calhoun County Administration Building/County Extension Office (Senate Form 1629) (HB 3047)			349,717	-	349,717				-	-			349,717	-	349,717	56
57		Citrus County - Construction of Inverness Airport Business Park (Senate Form 1984) (HB 3513)			5,080,000	-	5,080,000				-	-			5,080,000	-	5,080,000	57
58		City of Bonifay Memorial Field Improvements (Senate Form 1514) (HB 4025)			1,710,000	-	1,710,000				-	-			1,710,000	-	1,710,000	58
59		City of Clermont - New Public Services Building (Senate Form 1864) (HB 2385)			500,000	-	500,000				-	-			500,000	-	500,000	59
60		City of Coral Springs - Public Safety/Public Works Building Hardening Project (Senate Form 1794) (HB 3943)			250,000	-	250,000				-	-			250,000	-	250,000	60
61		City of Freeport Multipurpose Community Center (Senate Form 1534)			1,800,000	-	1,800,000				-	-			1,800,000	-	1,800,000	61
62		City of Marianna Fire and Police Station (Senate Form 1815) (HB 4005)			2,000,000	-	2,000,000				-	-			2,000,000	-	2,000,000	62
63		City of South Miami New Police Station (Senate Form 1922) (HB 3997)			250,000	-	250,000				-	-			250,000	-	250,000	63
64		Cuban Club Fourth Floor Restoration (Senate Form 1699) (HB 3473)	see line 169			-	-			600,000	-	600,000	see line 169			-	-	64
65		Forest Capital Hall Auditorium Improvement Project - Taylor (Senate Form 1738) (HB 2973)			81,675	-	81,675			50,000	-	50,000			81,675	-	81,675	65
66		Hurricane-Proof Multi-Use Emergency Facility - Lake (Senate Form 1586) (HB 2571)			1,500,000	-	1,500,000				-	-			1,500,000	-	1,500,000	66
67		Jacob City Community Center (Senate Form 1814) (HB 4115)			600,000	-	600,000				-	-			600,000	-	600,000	67
68		Jacob City Hall (Senate Form 1517) (HB 4117)			550,000	-	550,000				-	-			550,000	-	550,000	68
69		Newberry State Road 26 Water & Wastewater Infrastructure (Senate Form 1765) (HB 2469)			500,000	-	500,000				-	-			500,000	-	500,000	69
70		New Fire Station - Sneads (Senate Form 1972)			1,098,682	-	1,098,682				-	-			1,098,682	-	1,098,682	70
71		North Central Florida Regional Sport Complex (Senate Form 1620) (HB 2539)			1,000,000	-	1,000,000				-	-			1,000,000	-	1,000,000	71
72		Police Athletic League of St. Petersburg Renovation (Senate Form 1223) (HB 2507)				-	-			1,000,000	-	1,000,000				-	-	72
73		Rafferty Hope Center (Senate Form 2032) (HB 2267)				-	-			150,000	-	150,000				-	-	73
74		Santa Rosa County Aircraft and Powerplant Maintenance Academy (Senate Form 1832) (HB 2487)				-	-			500,000	-	500,000				-	-	74
75		Sarah Vande Berg Tennis Center - Zephyrhills (Senate Form 1762) (HB 2467)			3,000,000	-	3,000,000				-	-			3,000,000	-	3,000,000	75
76		Windley Key & Key Heights Affordable Housing Project (Senate Form 1227) (HB 2313)			250,000	-	250,000				-	-			250,000	-	250,000	76
77	140221	WORKFORCE PROJECTS - FCO				-	-				-	-				-	-	77
78		AmSkills Workforce Training Innovation Center - Pasco (Senate Form 1625) (HB 2685)			450,000	-	450,000				-	-			450,000	-	450,000	78
79		Florida Goodwill Association (Senate Form 1594) (HB 3887)			250,000	-	250,000				-	-			250,000	-	250,000	79
80	143150	SPACE, DEFENSE, RURAL INFR				1,600,000	1,600,000				1,600,000	1,600,000				1,600,000	1,600,000	80
81	990M000	MAINTENANCE AND REPAIR				-	-				-	-				-	-	81
82	080903	REED ACT PROJECT-STATEWIDE				810,000	810,000				810,000	810,000			810,000	810,000		82
83	Total	ECONOMIC OPPORTUNITY	1,509.00	-	71,815,074	893,325,566	965,140,640	1,509.00	-	22,460,000	897,452,103	919,912,103	1,509.00	-	135,315,074	966,077,856	1,101,392,930	83
84																		84
85		HIGHWAY SAFETY																85
86	1100001	STARTUP (OPERATING)	4,339.00	-	495,888,806	495,888,806	495,888,806	4,339.00	-	495,888,806	495,888,806	495,888,806	4,339.00	-	495,888,806	495,888,806	495,888,806	86
87	1800580	REALIGN AGENCY SPENDING AUTHORITY TO ADDRESS OPERATIONAL NEEDS - ADD	8.00	-		377,974	377,974	8.00	-		377,974	377,974	8.00	-		377,974	377,974	87
88	1800590	REALIGN AGENCY SPENDING AUTHORITY TO ADDRESS OPERATIONAL NEEDS - DEDUCT	(8.00)	-		(377,974)	(377,974)	(8.00)	-		(377,974)	(377,974)	(8.00)	-		(377,974)	(377,974)	88
89	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS				7,690	7,690				7,690	7,690				7,690	7,690	89
90	33V0080	REDUCE SOFTWARE				(45,000)	(45,000)				(45,000)	(45,000)				(45,000)	(45,000)	90
91	33V0210	CLOSE STATE OPERATED DRIVER LICENSE OFFICES				(846,460)	(846,460)				(846,460)	(846,460)				(846,460)	(846,460)	91

Transportation and Economic Development Appropriations

Row#	Agency / Department		SB 2500					HB 5001					Senate Offer #1					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
150	4900600	FLORIDA AFRICAN-AMERICAN HERITAGE PRESERVATION NETWORK (Senate Form 1553) (HB 2431)		-	250,000	-	250,000		-	400,000	-	400,000		-	250,000	-	250,000	150
151	4900800	HOLOCAUST DOCUMENTATION AND EDUCATION CENTER (Senate Form 1581) (HB 2405)		-	257,000	-	257,000		-	130,000	-	130,000		-	257,000	-	257,000	151
152	5600000	LIBRARY COOPERATIVE GRANT PROGRAM		2,000,000			2,000,000		-	2,000,000	-	2,000,000		2,000,000			2,000,000	152
153	5703000	INCREASED FUNDING FOR STATE AID TO LIBRARIES		-		2,090,385	2,090,385		-		-	-		-		2,090,385	2,090,385	153
154	7400000	HISTORIC PRESERVATION GRANTS		-	750,005	-	750,005		-		750,005	750,005		-	750,005	-	750,005	154
155	7900050	FLORIDA HOLOCAUST MUSEUM - ST. PETERSBURG (Senate Form 1246) (HB 2227)		-	500,000	-	500,000		-	750,000	-	750,000		-	500,000	-	500,000	155
156	8500800	HELP AMERICA VOTE ACT (HAVA) - 2020 ELECTION SECURITY GRANT FUNDING		-		3,000,000	3,000,000		-		3,000,000	3,000,000		-		3,000,000	3,000,000	156
157	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY		-		-	-		-		-	-		-		-	-	157
158	081182	LIBRARY CONSTRUCTION GRNTS		-	2,500,000	-	2,500,000		-		-	-		-	2,500,000	-	2,500,000	158
159		Public Library Construction - Homestead (Senate Form 1320) (HB 2517)		-	250,000	-	250,000		-		-	-		-	250,000	-	250,000	159
160	140015	G/A-SPEC CAT-CUL FAC PROG		-		-	-		-		-	-		-		-	-	160
161		Bascom Museum and Cultural Center Renovation (Senate Form 1970) (HB 4007)	see also line 144		80,000	-	80,000				-	-	see also line 144		80,000	-	80,000	161
162		Bringing Science Back to Life - Pinellas (Senate Form 2049)			500,000	-	500,000				-	-			500,000	-	500,000	162
163		Carter G. Woodson African American Museum - Pinellas (Senate Form 1118) (HB 2765)			250,000	-	250,000				-	-			250,000	-	250,000	163
164		Hardee County Cracker Trail Museum & Pioneer Village Expansion (Senate Form 1712) (HB 2249)				-	-			75,000	-	75,000				-	-	164
165		Harry S. Truman Little White House Exterior Painting & Repair Project (Senate Form 1241) (HB 2317)				-	-			125,000	-	125,000				-	-	165
166		Outdoor Community Arts & Education - Pinellas (Senate Form 1080) (HB 2155)			250,000	-	250,000				-	-			250,000	-	250,000	166
167		Richloam Museum - Webster (Senate Form 1939) (HB 2083)	see line 173			-	-			50,000	-	50,000	see line 173			-	-	167
168	140020	G/A-SPEC CAT-ACQ, REST/HIS		-	2,155,407	-	2,155,407		-		9,249,995	9,249,995		-	2,155,407	-	2,155,407	168
169		Cuban Club Fourth Floor Restoration (Senate Form 1699) (HB 3473)			250,000	-	250,000	see line 64			-	-			250,000	-	250,000	169
170		Historic Bush House Renovations - Crestview (Senate Form 2051) (HB 2981)			250,000	-	250,000				-	-			250,000	-	250,000	170
171		Jackson House Restoration - Tampa (Senate Form 1010) (HB 3759)			250,000	-	250,000				-	-			250,000	-	250,000	171
172		Old Fort Wall Stabilization & Restoration - New Smyrna Beach (Senate Form 1573)			250,000	-	250,000				-	-			250,000	-	250,000	172
173		Richloam Museum - Webster (Senate Form 1939) (HB 2083)	see also line 167		100,000	-	100,000				-	-	see also line 167		100,000	-	100,000	173
174		Saving Peck High School - Fernandina Beach (Senate Form 1554) (HB 2273)			500,000	-	500,000				-	-			500,000	-	500,000	174
175		St. Augustine Lighthouse Tower Interior Safety Restoration (Senate Form 1805) (HB 3413)				-	-			242,314	-	242,314				-	-	175
176		The Italian Club of Tampa - Out Next 100 Years (Senate Form 2063)			250,000	-	250,000				-	-			250,000	-	250,000	176
177		Women's Club Stabilization & Restoration - New Smyrna Beach (Senate Form 1572)			600,000	-	600,000				-	-			600,000	-	600,000	177
178	Total	DEPT OF STATE	414.00	52,260,164	27,344,260	29,891,419	109,495,843	414.00	50,531,074	20,297,314	38,801,034	109,629,422	414.00	52,260,164	30,595,785	29,891,419	112,747,368	178
179																		179
180		DEPT OF TRANSPORTATION																180
181	1100001	STARTUP (OPERATING)	6,194.00	-		811,382,716	811,382,716	6,194.00	-		811,382,716	811,382,716	6,194.00	-		811,382,716	811,382,716	181
182	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)		-		267,225,125	267,225,125		-		267,225,125	267,225,125		-		267,225,125	267,225,125	182
183	1805030	REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - DEDUCT SIDE	(7.00)	-		(441,274)	(441,274)	(7.00)	-		(441,274)	(441,274)	(7.00)	-		(441,274)	(441,274)	183
184	1805040	REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - ADD SIDE	7.00	-		441,274	441,274	7.00	-		441,274	441,274	7.00	-		441,274	441,274	184
185	1805050	REALIGN EXISTING POSITIONS BETWEEN PROGRAM COMPONENTS WITHIN SAME BUDGET ENTITY - DEDUCT	(19.00)	-		(1,502,285)	(1,502,285)	(19.00)	-		(1,502,285)	(1,502,285)	(19.00)	-		(1,502,285)	(1,502,285)	185
186	1805060	REALIGN EXISTING POSITIONS BETWEEN PROGRAM COMPONENTS WITHIN SAME BUDGET ENTITY - ADD	19.00	-		1,502,285	1,502,285	19.00	-		1,502,285	1,502,285	19.00	-		1,502,285	1,502,285	186
187	2001100	REALIGN BASE WITHIN ENTITY - DEDUCT		-		(3,904,521)	(3,904,521)		-		(3,904,521)	(3,904,521)		-		(3,904,521)	(3,904,521)	187
188	2001200	REALIGN BASE WITHIN ENTITY - ADD		-		3,904,521	3,904,521		-		3,904,521	3,904,521		-		3,904,521	3,904,521	188
189	2001300	REALIGN BASE BETWEEN BUDGET ENTITIES - DEDUCT		-		(223,600)	(223,600)		-		(223,600)	(223,600)		-		(223,600)	(223,600)	189
190	2001400	REALIGN BASE BETWEEN BUDGET ENTITIES - ADD		-		223,600	223,600		-		223,600	223,600		-		223,600	223,600	190
191	2001900	REALIGN BASE BETWEEN ENTITIES AND CATEGORIES - DEDUCT		-		(472,548)	(472,548)		-		(472,548)	(472,548)		-		(472,548)	(472,548)	191
192	2002000	REALIGN BASE BETWEEN ENTITIES AND CATEGORIES - ADD		-		472,548	472,548		-		472,548	472,548		-		472,548	472,548	192
193	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		-		50,001	50,001		-		50,001	50,001		-		50,001	50,001	193
194	33G0550	EXPENSES REDUCTION		-		(2,500,000)	(2,500,000)		-		-	-		-	(1,250,000)	-	(1,250,000)	194
195	33G0870	CONTRACTED SERVICES REDUCTIONS		-		(2,000,000)	(2,000,000)		-		-	-		-	-	-	-	195

Transportation and Economic Development Appropriations

Row#	Agency / Department		SB 2500					HB 5001					Senate Offer #1					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
196	33V0560/ 3300010	ELIMINATE POSITIONS VACANT OVER 365 DAYS/ ADMINISTRATIVE REDUCTIONS	(126.00)	-	-	(6,300,000)	(6,300,000)	-	-	-	(6,300,000)	(6,300,000)	-	-	-	(6,300,000)	(6,300,000)	196
197	330L100	OFFICE AND BUILDING LEASE SAVINGS		-	-	(388,528)	(388,528)		-	-	-	-		-	-	(388,528)	(388,528)	197
198	3600PC0	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS		-	-	3,068,447	3,068,447		-	-	500,000	500,000		-	-	2,000,000	2,000,000	198
199	36233C0	TRANSPORTATION WORK PROGRAM INTEGRATION INITIATIVE		-	-	4,000,000	4,000,000		-	-	1,500,000	1,500,000		-	-	2,500,000	2,500,000	199
200	36238C0	SECURE ACCESS MANAGEMENT		-	-	1,519,899	1,519,899		-	-	2,379,379	2,379,379		-	-	2,379,379	2,379,379	200
201	36244C0	COMMUNICATION HARDWARE UPGRADES		-	-	1,987,783	1,987,783		-	-	1,987,783	1,987,783		-	-	1,987,783	1,987,783	201
202	6002400	SUPPORT FOR TRANSPORTATION DISADVANTAGED (Senate Form 1839) (HB 3827)		-	-	1,500,000	1,500,000		-	-	750,000	750,000		-	-	1,500,000	1,500,000	202
203	990C000	CODE CORRECTIONS		-	-	-	-		-	-	-	-		-	-	-	-	203
204	080002	MINOR REPAIRS/IMPROV-STATE		-	-	5,560,477	5,560,477		-	-	5,560,477	5,560,477		-	-	5,560,477	5,560,477	204
205	990E000	ENVIRONMENTAL PROJECTS		-	-	-	-		-	-	-	-		-	-	-	-	205
206	088763	ENVIRON SITE RESTORATION		-	-	492,433	492,433		-	-	492,433	492,433		-	-	492,433	492,433	206
207	990T000	TRANSPORTATION WORK PROGRAM		-	-	9,105,698,551	9,105,698,551		-	-	9,155,724,468	9,155,724,468		-	-	9,105,698,551	9,105,698,551	207
208	088862	LOCAL TRANSPORTATION PROJ		-	-	-	-		-	-	-	-		-	-	-	-	208
209		Belleair - Indian Rocks Roadway, Drainage, & Pedestrian Improvements (Senate Form 1670) (HB 3507)		-	-	1,147,000	1,147,000		-	-	-	-		-	-	1,147,000	1,147,000	209
210		Best Foot Forward for Pedestrian Safety - Central Florida (Senate Form 1409) (HB 2753)		-	-	100,000	100,000		-	-	100,000	100,000		-	-	100,000	100,000	210
211		Blount Streetscape Improvements Project - Pompano Beach (Senate Form 1623) (HB 2933)		-	-	1,000,000	1,000,000		-	-	2,000,000	2,000,000		-	-	1,000,000	1,000,000	211
212		Bonifay - Etheridge Street Roadway and Drainage Improvements (Senate Form 1511) (HB 4023)		-	-	680,000	680,000		-	-	-	-		-	-	680,000	680,000	212
213		Blum Ambulatory Greene Cancer Center Road - Miami-Dade (Senate Form 1427) (HB 3847)		-	-	-	-		-	-	2,000,000	2,000,000		-	-	-	-	213
214		Boynton Beach Town Square Enhanced Pedestrian Crossing (Senate Form 1990) (HB 2141)		-	-	75,000	75,000		-	-	75,000	75,000		-	-	75,000	75,000	214
215		C-21 Bridge/Lake Okeechobee Access - City of Clewiston (Senate Form 1682) (HB 3781)		-	-	3,652,000	3,652,000		-	-	2,000,000	2,000,000		-	-	3,652,000	3,652,000	215
216		Central Palm Beach County Historical Infrastructure Improvement (Senate Form 1381) (HB 2723)		-	-	-	-		-	-	1,500,000	1,500,000		-	-	-	-	216
217		Charlie Johns Street Traffic Signal - Blountstown (Senate Form 1735) (HB 3051)		-	-	350,000	350,000		-	-	200,000	200,000		-	-	350,000	350,000	217
218		City of Apopka Harmon Road Extension (Senate Form 1357) (HB 2041)		-	-	1,500,000	1,500,000		-	-	-	-		-	-	1,500,000	1,500,000	218
219		City of Crestview Downtown Streetscape Renovation (Senate Form 2081)		-	-	1,000,000	1,000,000		-	-	-	-		-	-	1,000,000	1,000,000	219
220		City of Miami Springs - South Royal Poinciana Median (Senate Form 1009) (HB 3091)		-	-	750,000	750,000		-	-	1,000,000	1,000,000		-	-	750,000	750,000	220
221		City of Oldsmar - Douglas Road Improvement Project Phase 2 (Senate Form 1078) (HB 3059)		-	-	-	-		-	-	1,000,000	1,000,000		-	-	-	-	221
222		City of Ocala SW 44th Avenue Expansion (Senate Form 1361) (HB 2103)		-	-	750,000	750,000		-	-	500,000	500,000		-	-	750,000	750,000	222
223		City of Pinellas Park Roadway Safety & Community Mobility Project (Senate Form 1150) (HB 2513)		-	-	108,550	108,550		-	-	105,000	105,000		-	-	108,550	108,550	223
224		Coral Way (SR 972) and Granada Boulevard Hardening and Intersection Improvements - Coral Gables (Senate Form 1920) (HB 3679)		-	-	375,000	375,000		-	-	250,000	250,000		-	-	375,000	375,000	224
225		Countywide Striping & RPMs - Liberty (Senate Form 1795)		-	-	250,000	250,000		-	-	-	-		-	-	250,000	250,000	225
226		CR 2209 and International Golf Parkway Intersection and Roadway Improvements - St Johns (Senate Form 1415) (HB 3405)		-	-	1,000,000	1,000,000		-	-	-	-		-	-	1,000,000	1,000,000	226
227		Crosswalks to Classrooms - Tampa (Senate Form 2125) (HB 2495)		-	-	-	-		-	-	200,000	200,000		-	-	-	-	227
228		Crystal Lake Paving Improvements (Senate Form 1905) (HB 4027)		-	-	-	-		-	-	750,000	750,000		-	-	-	-	228
229		DeFuniak Springs Airport Runway 9-27 Widening and Extension (Senate Form 1536) (HB 4073)		-	-	650,000	650,000		-	-	-	-		-	-	650,000	650,000	229
230		Firehouse 1 Emergency Traffic Signal on SR 188 - Ocean City (Senate Form 1909) (HB 2975)		-	-	150,000	150,000		-	-	150,000	150,000		-	-	150,000	150,000	230
231		Florida Gulf & Atlantic Railroad Track Rehabilitation (Senate Form 2045) (HB 2705)		-	-	-	-		-	-	400,000	400,000		-	-	-	-	231
232		Fort Walton Beach - Lewis Turner Boulevard Area Traffic Analysis (Senate Form 1524) (HB 2977)		-	-	100,000	100,000		-	-	-	-		-	-	100,000	100,000	232
233		Fort Walton Beach - Stormwater Improvements on Martisa Road NW (Senate Form 1520) (HB 2997)		-	-	500,000	500,000		-	-	-	-		-	-	500,000	500,000	233
234		Freeport - South Jackson Street Improvements (Senate Form 1823) (HB 4111)		-	-	312,000	312,000		-	-	-	-		-	-	312,000	312,000	234
235		Gainesville Regional Transit Eastside Transfer Station (Senate Form 1804) (HB 3309)		-	-	300,000	300,000		-	-	-	-		-	-	300,000	300,000	235

Transportation and Economic Development Appropriations

Row#	Agency / Department		SB 2500				HB 5001					Senate Offer #1					Row#	
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST		ALL FUNDS
236		Green Mountain Connector - Lake (Senate Form 1585) (HB 2387)				2,000,000	2,000,000				-	-				2,000,000	2,000,000	236
237		Gulf County Airport Infrastructure (Senate Form 2043) (HB 3043)				500,000	500,000				-	-				500,000	500,000	237
238		Hamilton School Entrance Signal Enhancement (Senate Form 1733)				200,000	200,000				-	-				200,000	200,000	238
239		Indian River County Higher-Speed Rail Safety Improvements (Senate Form 2099)				500,000	500,000				-	-				500,000	500,000	239
240		Jackson County Mashburn Road Pavement Completion Design (Senate Form 1515) (HB 4011)				197,000	197,000				-	-				197,000	197,000	240
241		Jewish Transportation - Rales Rides (JTRR) - Palm Beach County (Senate Form 1019) (HB 2093)				162,240	162,240				-	-				162,240	162,240	241
242		Lois Avenue Complete Streets Project - Tampa (Senate Form 1913) (HB 2311)				350,000	350,000				350,000	350,000				350,000	350,000	242
243		Ludlam Trail Corridor - Miami-Dade (Senate Form 1138) (HB 2263)				2,500,000	2,500,000				-	-				2,500,000	2,500,000	243
244		Madeira Beach Roadway Improvements (Senate Form 1034) (HB 2351)				-	-				475,000	475,000				-	-	244
245		Manatee - Moccasin Wallow Road Expansion Segment 1 Phase 2 (Senate Form 1355) (HB 2689)				1,800,000	1,800,000				2,000,000	2,000,000				1,800,000	1,800,000	245
246		Miami - Little Havana Pedestrian Priority Zones (Senate Form 1886) (HB 3107)				2,000,000	2,000,000				-	-				2,000,000	2,000,000	246
247		Nassau CR 121 Phase I Repairs (Senate Form 2094)				9,000,000	9,000,000				-	-				9,000,000	9,000,000	247
248		Neighborhood Traffic Calming Plan Phase I - West Park (Senate Form 1784) (HB 3749)				300,000	300,000				150,000	150,000				300,000	300,000	248
249		North Ridge Trail - Polk (Senate Form 1845)				9,500,000	9,500,000				-	-				9,500,000	9,500,000	249
250		North Miami Beach - NE 153rd Street Roadway Improvement (Senate Form 1176) (HB 2409)				-	-				250,000	250,000				-	-	250
251		Northeast Florida Greenway Trail (Senate Form 1750) (HB 2989)				500,000	500,000				250,000	250,000				500,000	500,000	251
252		NW 89th Avenue Road and Drainage Improvements - Medley (Senate Form 1008) (HB 2593)				250,000	250,000				-	-				250,000	250,000	252
253		NW 97th Avenue Road and Drainage Improvements (Senate Form 1039) (HB 2595)				-	-				500,000	500,000				-	-	253
254		NW 99th Terrace Connector Roadway and Drainage Improvements - Medley (Senate Form 1028) (HB 2597)				500,000	500,000				-	-				500,000	500,000	254
255		Okaloosa County Live Oak Church Road Bridge and Intersection Improvements (Senate Form 2085)	-			1,500,000	1,500,000				-	-				1,500,000	1,500,000	255
256		Old Town of Santa Rosa Regional Stormwater Management Facility and Event Venue (Senate Form 1992) (HB 4079)	-			1,200,000	1,200,000				750,000	750,000				1,200,000	1,200,000	256
257		PD&E and Design for Phase III of Philip Griffiths Parkway Sr. Parkway - Bay (Senate Form 2061)	-			2,000,000	2,000,000				-	-				2,000,000	2,000,000	257
258		Riverside Drive Traffic Misalignment Correction Project - Pompano Beach (Senate Form 1691) (HB 4055)	-			-	-				750,000	750,000				-	-	258
259		Reconstruction of SR 33 and I-4 Interchange (Exit 38) - Lakeland (Senate Form 2113)	-			4,000,000	4,000,000				-	-				4,000,000	4,000,000	259
260		Sewall's Point Road Phase 2 - Sewall's Point (Senate Form 1701)	-			450,000	450,000				-	-				450,000	450,000	260
261		Southwest Ranches Safety Guardrail - Appaloosa Trail (Senate Form 1194) (HB 2071)	-			350,000	350,000				175,000	175,000				350,000	350,000	261
262		St. Cloud Seaplane Base (Senate Form 1902) (HB 3911)	-			500,000	500,000				250,000	250,000				500,000	500,000	262
263		St. Johns Parkway (CR2209) Sidewalk (Senate Form 2054)	-			800,000	800,000				-	-				800,000	800,000	263
264		St. Pete Beach Roadway Improvements (Senate Form 1103) (HB 2353)	-			1,000,000	1,000,000				750,000	750,000				1,000,000	1,000,000	264
265		State Road A1A Corridor from Mickler Road to Marsh Landing Parkway (Senate Form 1098) (HB 3407)	-			-	-				1,000,000	1,000,000				-	-	265
266		Steel Mill Creek Road Roadway and Drainage Improvements - Laurel Hill (Senate Form 1822) (HB 3139)	-			250,000	250,000				-	-				250,000	250,000	266
267		Sunlake Boulevard Roadway and Utility Infrastructure (Senate Form 2134)	-			1,000,000	1,000,000				-	-				1,000,000	1,000,000	267
268		Sunny Isles Beach Pedestrian Bridge - Collins Avenue at Government Center (Senate Form 1667) (HB 2499)	-			-	-				250,000	250,000				-	-	268
269		Tampa Bay Area Regional Transit Authority (Senate Form 2127) (HB 2037)	-			1,500,000	1,500,000				-	-				1,500,000	1,500,000	269
270		The Bluffs Entrance/Transportation Upgrades - Escambia (Senate Form 1796) (HB 2005)	-			2,500,000	2,500,000				1,250,000	1,250,000				2,500,000	2,500,000	270
271		The Underline Multi-Use/Multimodal Corridor - Miami-Dade (Senate Form 1929) (HB 2789)	-			1,000,000	1,000,000				-	-				1,000,000	1,000,000	271
272		Transportation Disadvantaged Discounted Bus Passes (Senate Form 1468) (HB 2497)	-			250,000	250,000				-	-				250,000	250,000	272
273		Treasure Island Downtown Roadway Improvements (Senate Form 1033) (HB 2349)	-			234,500	234,500				-	-				234,500	234,500	273
274		Town of Windermere Pedestrian/Multi-Modal Bridge Project (Senate Form 1771) (HB 2581)	-			-	-				300,000	300,000				-	-	274

Transportation and Economic Development Appropriations

Row#	Agency / Department		SB 2500					HB 5001					Senate Offer #1					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
275		Traffic Calming Horace Mann Middle School (Senate Form 1660) (HB 3737)		-	-	-	-		-		300,000	300,000		-		-	-	275
276		Village of Indiantown Uptown Drainage and Roadway Repair Design (Senate Form 1951) (HB 2949)		-		350,000	350,000		-		-	-		-		350,000	350,000	276
277		Village of Royal Palm Beach - La Mancha Extension (Senate Form 1332) (HB 3469)		-		450,000	450,000		-		-	-		-		450,000	450,000	277
278		Washington County - Davidson Road Paving Improvements (Senate Form 1818) (HB 4017)		-		1,062,627	1,062,627		-		-	-		-		1,062,627	1,062,627	278
279		Wekiva Trail Expansion (Senate Form 1588)		-		2,000,000	2,000,000		-		-	-		-		2,000,000	2,000,000	279
280		Widening of Ortiz Avenue - Lee (Senate Form 1910) (HB 2591)		-		2,500,000	2,500,000		-		-	-		-		2,500,000	2,500,000	280
281		Zephyrhills Municipal Airport - Runway 1-19 Extension (Senate Form 2020) (HB 2343)		-		2,100,000	2,100,000		-		-	-		-		2,100,000	2,100,000	281
282	Total	DEPT OF TRANSPORTATION	6,068.00	-	-	10,263,302,821	10,263,302,821	6,194.00	-	-	10,263,232,382	10,263,232,382	6,194.00	-	-	10,264,843,854	10,264,843,854	282
283																		283
284		EMERGENCY MANAGEMENT																284
285	1100001	STARTUP (OPERATING)	175.00	2,216,656		72,911,745	75,128,401	175.00	2,216,656		72,911,745	75,128,401	175.00	2,216,656		72,911,745	75,128,401	285
286	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)		-		3,000,000	3,000,000		-		3,000,000	3,000,000		-		3,000,000	3,000,000	286
287	2000500	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - DEDUCT		-		(1,416,809)	(1,416,809)		-		(1,416,809)	(1,416,809)		-		(1,416,809)	(1,416,809)	287
288	2000600	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - ADD		-		1,416,809	1,416,809		-		1,416,809	1,416,809		-		1,416,809	1,416,809	288
289	33V0900	HURRICANE LOSS MITIGATION PROGRAM REDUCTION		-		-	-		-		(7,000,000)	(7,000,000)		-		-	-	289
290	36211C0	CLOUD DISASTER RECOVERY INFRASTRUCTURE ANNUAL COSTS		-		236,428	236,428		-		236,428	236,428		-		236,428	236,428	290
291	5500100	DISASTER RECOVERY PREPAREDNESS AND PROTECTIVE MEASURES		-		-	-		-		-	-		-		-	-	291
292		City of Brooksville Emergency Operations Center/Council Chambers Upgrade (Senate Form 1942) (HB 2429)	see also line 305		50,000	-	50,000				-	-	see also line 305		50,000	-	50,000	292
293		City of Destin Flood Management Project (Senate Form 2117) (HB 3145)				-	-			48,310	-	48,310			-	-	-	293
294		City of Venice Emergency Operations Equipment and Critical Response Unit (Senate Form 1105) (HB 2735)				-	-			143,338	-	143,338			-	-	-	294
295		Florida Severe Weather Mesonet Phase 3 (Senate Form 1894) (HB 2427)			250,000	-	250,000			700,000	-	700,000			250,000	-	250,000	295
296		Hurricane Michael Local Match - Marianna (Senate Form 1991) (HB 4003)			468,666	-	468,666				-	-			468,666	-	468,666	296
297		Topographic Mapping for the Western Panhandle of Florida (Senate Form 1917) (HB 2105)			250,000	-	250,000				-	-			250,000	-	250,000	297
298	5701000	OPEN FEDERALLY DECLARED DISASTERS - FUNDING TO COMMUNITIES				1,526,008,117	1,526,008,117				1,526,008,117	1,526,008,117				1,449,252,781	1,449,252,781	298
299	5701500	OPEN FEDERALLY DECLARED DISASTERS - STATE OPERATIONS				121,990,474	121,990,474				121,990,474	121,990,474				124,813,769	124,813,769	299
300	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY				-	-				-	-			-	-	-	300
301	140527	EM MGMT CRIT FAC NDS				-	-				7,000,000	7,000,000			-	-	-	301
302		Backup Generator - Secondary Special Needs Shelter - Leon (Senate Form 1545) (HB 2031)			150,000	-	150,000				-	-			150,000	-	150,000	302
303		Blountstown FEMA Waiver (Senate Form 1491) (HB 3031)			250,000	-	250,000				-	-			250,000	-	250,000	303
304		Brevard County Emergency Operations Center Construction (Senate Form 1637) (HB 2885)			500,000	-	500,000			1,000,000	-	1,000,000			500,000	-	500,000	304
305		City of Brooksville Emergency Operations Center/Council Chambers Upgrade (Senate Form 1942) (HB 2429)	see also line 292		57,000	-	57,000				-	-	see also line 292		57,000	-	57,000	305
306		City of Mount Dora Emergency Operations Center (Senate Form 1678) (HB 2053)				-	-			250,000	-	250,000			-	-	-	306
307		Crestview Community Center Hardening (Senate Form 1529) (HB 2979)			194,000	-	194,000			194,000	-	194,000			194,000	-	194,000	307
308		Hardening of Fort Walton Beach Recreation Center for EOC Operations (Senate Form 1525) (HB 2953)			650,000	-	650,000				-	-			650,000	-	650,000	308
309		Polk County Regional Emergency Management Logistics Facility (Senate Form 1846) (HB 2553)			500,000	-	500,000				-	-			500,000	-	500,000	309
310		Riviera Beach Public Safety Complex (Senate Form 2066) (HB 3301)			250,000	-	250,000				-	-			250,000	-	250,000	310
311		Village of Biscayne Park - EOC Generator & Recreation Center Lighting (Senate Form 1313) (HB 3747)			40,000	-	40,000			20,000	-	20,000			40,000	-	40,000	311
312	Total	EMERGENCY MANAGEMENT	175.00	2,216,656	3,609,666	1,724,146,764	1,729,973,086	175.00	2,216,656	2,355,648	1,724,146,764	1,728,719,068	175.00	2,216,656	3,609,666	1,650,214,723	1,656,041,045	312
313	Grand Total		12,953.00	73,946,708	104,948,475	13,452,379,721	13,631,274,904	13,084.00	72,217,618	50,817,437	13,467,965,112	13,591,000,167	13,079.00	73,946,708	178,500,000	13,453,889,587	13,706,336,295	313